

Wetherbee ES

Media Center Collection Development Plan 2023-24

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Executive Summary

District Strategic Plan 2025

Orange County Public Schools is the eighth-largest school district in the United States and the fourth largest in Florida. The district serves more than 206,000 students at 202 schools and is one of the largest employers in Central Florida with more than 25,000 team members.

Vision: To ensure every student has a promising and successful future.

Mission: With the support of families and the community, we create enriching and diverse pathways to lead our students to success.

School Collection Development Plan

Wetherbee ES serves 947 students enrolled in grades Kindergarten through fifth. The student population's ethnicity is made of 59% Hispanic and 41% Non-Hispanic students. Additionally, we serve a diverse population made up of 68% White, 17% Black, 1% Native, 13% Asian, 1% Pacific, and 0% Multicultural students.

The administration includes Principal Jackie Hamann and Assistant Principal Christine Pares. Wetherbee ES is proud to offer the many special programs which provide students with opportunities. These include Battle of the Books, Spanish, and Music Club. As well as patrols, gifted program and news crew.

A thorough analysis of the current media center collection at Wetherbee ES indicates that the average age of the collection is 2011 and the number of books per student is 9. The [American Association for School Libraries](#) has established a criteria for highly effective media centers that includes a ratio of 15-20 books available per student in the collection. At this time, Wetherbee ES does not meet the recommended standards for the number of books per student.

The analysis of the collection also revealed the following areas of strengths and concerns:

- Students in this school improved on the state achievement test.
- Fifth grade science improved 8% last year
- *In addition to the physical media center collection, the district provides almost 5,000 eBooks, audiobooks and digital magazines.*
- Many of our students read in their native language as well as emerging second language readers. This is a need in our collection.
- Hispanic students are 56% of the school's population. However, we only have 200 titles written in Spanish and only 15% of the characters or biographies feature Hispanic people.
- Purchases of new books will focus on Hispanic students and Hispanic heritage.

School Assessment Analysis

The school analysis provides an overview of the school's assessment data for the previous two school years.

Proficiency Data							
Assessment	2021-22	Assessment	2022-23	Assessment	2021-22	Assessment	2022-23
		Star Early Literacy Proficiency	77%				
		Star Reading Proficiency	71%				Star Math Proficiency 70%
FSA ELA Grade 3	66%	FAST ELA Proficiency Grade 3	65%	FSA Math Grade 3	70%	FAST Math Proficiency Grade 3	76%
FSA ELA Grade 4	68%	FAST ELA Proficiency Grade 4	71%	FSA Math Grade 4	78%	FAST Math Proficiency Grade 4	68%
FSA ELA Grade 5	61%	FAST ELA Proficiency Grade 5	63%	FSA Math Grade 5	61%	FAST Math Proficiency Grade 5	63%
NGSSS Sci 5 EOC	66%	NGSSS Sci 5 EOC	75%				

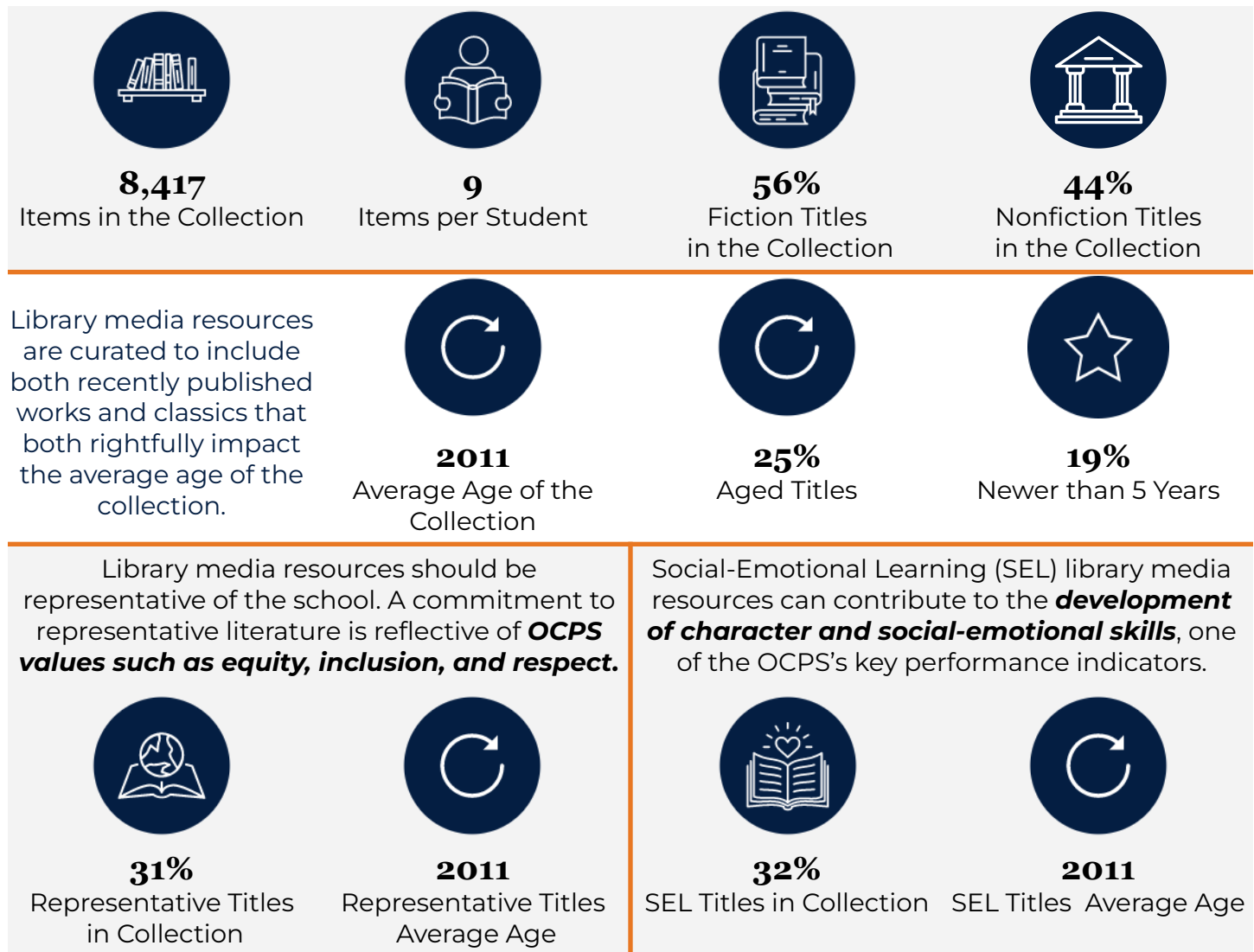
Comparison between 2021-22 and 2022-23 Testing Data

(adapted from <https://www.fldoe.org/accountability/assessments/k-12-student-assessment/results/2023.stml>)

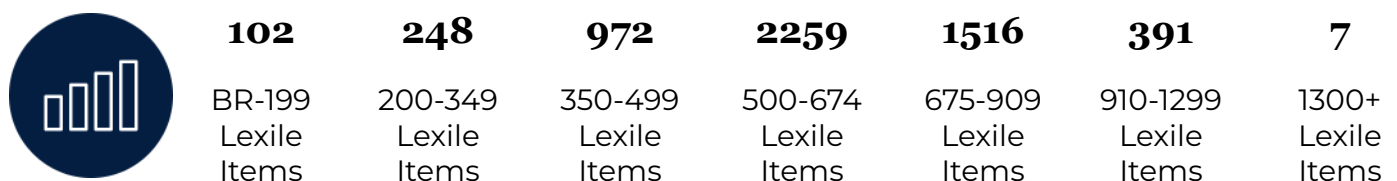
In 2023, the state transitioned from Florida Standards Assessments (FSA) to Florida Assessment of Student Thinking (FAST) for English Language Arts (ELA) and Mathematics. The 2022-23 for FAST and Benchmarks for Excellent Student Thinking (B.E.S.T.) End-of-Course (EOC) assessments are based on **provisional** achievement level cuts that are linked to each assessment's respective 2021-22 reporting scale. Comparisons should not be made between the 2023 data and previous years' data. The implementation of FAST K-2 in the 2022-23 school year was the first administration of statewide assessments for students in grades K-2. These assessments include Star Early Literacy Proficiency, Star Reading Proficiency, and Star Math Proficiency.

Collection Analysis

The collection is developed for and influenced by students, their interests, academic needs and alignment to the curriculum. The data below is a snapshot of the collection based on a Titlewise Analysis from July 2023. Purchasing or weeding after that time is not reflected in this data.



Library media resources are distributed across the ***Lexile reading level ranges*** noted below.



Collection Analysis by Category

The information collected in this section provides a detailed look at the current library collection by classification and genre. The information was gathered from Follett Destiny, the library management system, and Titlewave, the vendor's ordering and analysis tool.

Section	# of Titles	Average Age
Computer Science, Information & General Works	50	2013
Philosophy & Psychology	61	2013
Religion	42	2011
Social Sciences	477	2010
Language	67	2008
Science	1103	2013
Technology	574	2013
Arts & Recreation	330	2011
Literature	199	2007
History & Geography	351	2010
Biography	385	2010
Easy	1524	2008
General Fiction	2962	2012
Graphic Novels		

Notes

- Overall the aged books in my collection have improved from last year however they still need to be weeded and new books purchased.
- The Easy book collections average age is 2008 however it improved 2 years from last year's data.
- Language books consist of 67 titles with a 2008 average age. Once the titles are weeded, new items need to be purchased.
- Literature titles consist of 199 titles with a 2007 average age. This average falls below the district recommendation of 2008. Books need to be weeded.
- The Easy book collection has an average age of 2008 but many of these old books have a high check out rate.

- Our average reading level is a 3.6 and our items in collection on this level are 1,622. This means 19.3% of our collection is within the reading range of 3.0-3.9.

Representation Analysis

Enrollment & Demographic Data					
947 2023-24 Student Enrollment as of September 7, 2023	Subgroups		Federal Ethnicity		
	30% ELL	7% ESE	59% Hispanic	41% Non-Hispanic	
Federal Race Category					
68% White	17% Black	1% Native	13% Asian	1% Pacific	0% Multicultural

To deepen focus on strategic collection development, specific sections of the collection were analyzed in detail to determine whether the media center collection reflects and represents various points of view and experiences. The goal is to provide a balanced collection that can be both a mirror, to reflect a reader's experience, and a window, so readers can experience different viewpoints.

Results

Based on the available school data of Wetherbee ES in comparison to Collection Analysis results, it was found that:

Student Representation	% of Students	Total # of Titles	Total % of Titles	Avg. Age of Titles
Hispanic	59%	200	24%	2014
Asian	13%	75	1%	2010

Strategic Focus

This page lists the priorities for selection and weeding for each school year and includes the action, updates, and outcomes. This is subject to change due to funding and time constraints.

School Year	Strategic Focus
2023-2024	Selection Priorities <ul style="list-style-type: none">• Priority 1 Easy section• Priority 2 Increase latin biography and latin character books• Priority 3 Add lower level fiction and nonfiction books (0.1-1.0)
	Weeding Priorities <ul style="list-style-type: none">• Priority 1 Easy Section• Priority 2 Literature Section• Priority 3 Language Section
2024-2025	Selection Priorities <ul style="list-style-type: none">• Priority 1 Increasing Asian books to our collection• Priority 2 Increase latin biography and fiction books• Priority 3 update the literature and language section with current text
	Weeding Priorities <ul style="list-style-type: none">• Priority 1 History and Geography section• Priority 2 Biography section• Priority 3 Social Science section

Budget and Purchasing Plan

This page outlines the current budget available and specifically lists the priorities for this school year (2023-2024).

Annual Budget 2023-2024

State Funds	
Source	Amount
State (1001111000)	\$8,384.08
Internal Accounts	
Source	Amount
Book Fair Profits	\$10,600
Scholastic Bucks	
Library Fines	
Grants or Donations	
TOTAL	\$18,984.08

Purchasing Plan 2023-2024



Approximate Purchasing Plan	
Purpose	Amount
Sunshine State	2,000
Latin Biograph and Latin character	5,000
Lower level fiction and nonfiction	5,000
Replenish Weeded books	3,000
TOTAL	15,000

Year-to-Year Collection Change

The information below represents the year-to-year change within the library media center collection from the 2022-23 to 2023-24 school year. The 2022-23 data is based on a collection analysis from June 2022, while the 2023-24 is based on a collection analysis from July 2023.

Data Reflection

- 154 books were weeded from our collection and 865 new books were added to our collection.
- Average age of our collection increased by one year.
- Items increased from 8 to 9 copies per student.

2022-23 Purchased and Weeded Materials		
Materials Added to the Collection		Materials Weeded from the Collection
Category	2022-23	2023-24
 Items in the Collection	7820	8,417
 Items per Student	8	9
 Average Age of Collection	2010	2011
 Representative Titles in the Collection	30%	31%









OCPS Wetherbee ES Collection Development Plan 2023-2024 (1)

Final Audit Report

2023-10-03

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